

HANOVER BOROUGH COUNCIL
2024 BUDGET WORKSHOP MEETING

September 26, 2023 at 9:00 AM – 3:00 PM

Gutherie Memorial Library, Hormel Reading Room, Hanover, PA

1. Acknowledgement of Executive Session, if Any

2. Public Comment

3. Budget Presentation

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| 9:15 – 9:30 am | Welcome, process and introduce Jim – Margie |
| 9:30 – 9:45 am | Updated Overview – Jim |
| 9:45 – 10:00 am | Recommended Department and Personnel Changes - Margie/Amy |
| 10:00 – 11:00 am | Public Works Personnel & Capital Projects – AJ Equipment/Vehicles – AJ |
| 11:00 – 11:30 am | Planning/Engineering Personnel and Capital Projects – Eric |
| 11:30 – 12:00 pm | Water Resources Personnel and Capital Projects – Tom |
| 12:00 – 12:30 pm | Lunch Break |
| 12:30 – 1:00 pm | Code Enforcement Personnel requests - Chris |
| 1:00 – 1:30 pm | Police Personnel requests – Chad |
| 1:30 – 2:00 pm | Fire Commission Budget – Tony |
| 2:00 – 2:15 pm | Mainstreet |
| 2:15 pm | Summary – Jim |

4. Public Comment

5. Adjournment