

HANOVER BOROUGH COUNCIL
2024 BUDGET WORKSHOP MEETING

September 26, 2023 at 9:00 AM – 3:00 PM

Gutherie Memorial Library, Hormel Reading Room, Hanover, PA

1. Acknowledgement of Executive Session, if Any

2. Public Comment

3. Budget Presentation

9:15 – 9:30 am	Welcome, process and introduce Jim – Margie
9:30 – 9:45 am	Updated Overview – Jim
9:45 – 10:00 am	Recommended Department and Personnel Changes - Margie/Amy
10:00 – 11:00 am	Public Works Personnel & Capital Projects – AJ Equipment/Vehicles – AJ
11:00 – 11:30 am	Planning/Engineering Personnel and Capital Projects – Eric
11:30 – 12:00 pm	Water Resources Personnel and Capital Projects – Tom
12:00 – 12:30 pm	Lunch Break
12:30 – 1:00pm	Code Enforcement Personnel requests - Chris
1:00 – 1:30 pm	Police Personnel requests – Chad
1:30 – 2:00 pm	Fire Commission Budget – Tony
2:00 – 2:15 pm	Mainstreet
2:15 pm	Summary – Jim

4. Public Comment

5. Adjournment