

**2022 - 2023 BOROUGH COUNCIL WORK PLAN PRIORITIES**

COMMITTEE	DEVELOPS KEY RECOMMENDATIONS FOR BOROUGH COUNCIL WORKSHOP INCLUDING, BUT NOT LIMITED TO, THE FOLLOWING PRIORITIES:
<b>PUBLIC WORKS &amp; FACILITIES</b> 2ND WEDNESDAY FEB, APRIL, JUNE, AUGT, OCT & DEC AT 6PM	LONG-TERM FINANCING PLAN FOR BOROUGH BUILDINGS & NON-UTILITY PROJECTS COMBINE BOROUGH OFFICES WITH LIBRARY TO ALLOW A NEW PUBLIC SAFETY & EMERGENCY MANAGEMENT FACILITY AT 44 FREDERICK STREET LIBRARY ROOF PROJECT MARKET HOUSE IMPROVEMENTS
<b>WATER &amp; SEWER</b> 2ND THURSDAY JAN, MARCH, MAY, JULY, SEPT & NOV AT 6PM	ELECTRONIC WATER METERS SHEPPARD MYERS DAM PROJECT SEWER RATES IN-BOROUGH WATER RATES CAPITAL BUDGET PLAN - WATER AND WASTEWATER
<b>ECONOMIC DEVELOPMENT</b> 2ND WEDNESDAY JAN, MARCH, MAY, JULY, SEPT & NOV AT 6PM	LIAISON WITH HEDC PARKING DOWNTOWN STREETScape IMPROVEMENTS
<b>GOVERNANCE &amp; POLICY</b> 1ST MONDAY MONTHLY AT 6PM <i>EXCEPT JULY AND SEPT 2ND MON.</i>	BOARD AND COMMITTEE MEMBER APPOINTMENT POLICY HR POLICIES BOARD POLICIES
<b>PUBLIC SAFETY</b> 1ST TUESDAY MONTHLY AT 6PM	TRAFFIC & PARKING; QUALITY OF LIFE ISSUES
<b>LIBRARY WORK GROUP</b> 3RD MONDAY JAN THRU JUNE 2022 4PM AT LIBRARY	RECOMMEND DECISION MAKING PROCESS (MOU) AMONG LIBRARY PARTNERS IMPROVE REGIONAL RELATIONS & SUPPORT RECOMMEND LIBRARY STAFFING & BUDGET RECOMMEND PLAN FOR LIBRARY BUILDING USE & RENOVATIONS
<b>WORKSHOP / FINANCE &amp; PERSONNEL</b> 3RD WEDNESDAY OF EVERY MONTH COMMITTEE OF THE WHOLE	2023 OPERATING & CAPITAL BUDGET FIRE COMMISSION LABOR CONTRACT NEGOTIATIONS AARPA PLAN RENTAL DATABASE & INSPECTIONS PROGRAM STAFF ORGANIZATION: CREATE FACILITIES & GIS FUNCTIONS 2022 RECREATION PROGRAM COMPLETE PUC CASE EVALUATE REFUSE AND RECYCLING PROGRAM PURCHASE ENTERPRISE SOFTWARE